

CITY OF AUBURN

Public Works Department

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Exhibit A Schedule of Sewer Service Charges

A. The monthly Sewer Service Charge shall be as follows:

For Fiscal Year 2014-15: \$67.01 per Sewer Unit For Fiscal Year 2015-16: \$69.81 per Sewer Unit For Fiscal Year 2016-17: \$72.56 per Sewer Unit For Fiscal Year 2017-18: \$75.49 per Sewer Unit For Fiscal Year 2018-19: \$78.62 per Sewer Unit For each subsequent year: \$78.62 per Sewer Unit

- B. The number of Sewer Units allocable to a premises shall be calculated as set forth in Exhibit "A-1" which is incorporated herein by reference.
- C. The rate charged for premises granted a discount pursuant to the City's CDBG program shall be reduced by the amount of that discount (\$13.00). This discount is subsidized by Community Development Block Grant funds available to the City and does not result in any other customer paying an increased fee.
 - D. The City Council may increase the rates set forth above by an amount not to exceed the change in the San Francisco Bay Area Consumer Price Index for all urban consumers, as published by the US Department of Labor (but not more than 5% per year), without giving additional notice pursuant to Article XIIID, Section 6(B)(2) of the California Constitution. Such increase can be calculated by multiplying the rate that is set forth above for a fiscal year by the percentage change in the CPI between the date of the adoption of this schedule and the date on which the increase is adopted for that fiscal year.

Exhibit A-1 Sewer Unit Allocation—Sewer Service Charge

Reference is made to Exhibit C, which is incorporated herein by reference, for the interpretation of this chart.

| Customer | Sewer | Basis of |
|---|-------|-------------------|
| Category | Unit | Charge |
| Residential | | |
| Single Family | 1.00 | per Unit |
| Single Family w/1 Sewer Lift Stat. | 1.22 | per Unit |
| Single Family w/2 Sewer Lift Stat. | 1.43 | per Unit |
| Single Family w/3 Sewer Lift Stat. | 1.65 | per Unit |
| Duplex/Triplex/Condo/Townhome | 0.77 | per Unit |
| Duplex/Triplex/Condo/Townhome w/ 1 Sewer Lift Stat. | 0.99 | per Unit |
| Duplex/Triplex/Condo/Townhome w/ 2 Sewer Lift Stat. | 1.20 | per Unit |
| Multi-Family | 0.71 | per Unit |
| Multi-Family w/1 Sewer Lift Station | 0.99 | per Unit |
| Mobile Home | 0.71 | per Space/Unit |
| Non-Residential | | |
| Auto Dealership | 0.20 | per 1,000 SF |
| Bank/Financial Inst. | 0.30 | per 1,000 SF |
| Bakery | 1.70 | per 1,000 SF |
| Bar | 0.70 | per 1,000 SF |
| Dry Cleaner | 1.70 | per 1,000 SF |
| Hall, Lodge, Auditorium | 0.30 | per 1,000 SF |
| Health Studio, Gym | 0.30 | per 1,000 SF |
| Market w/Disposal Unit | 1.00 | per 1,000 SF |
| Market w/o Disposal Unit | 0.20 | per 1,000 SF |
| Medical/Dental Office | 0.40 | per 1,000 SF |
| Business Office | 0.20 | per 1,000 SF |
| Place of Worship | 0.20 | per 1,000 SF |
| Public Agency | 0.60 | per 1,000 SF |
| Mortuary | 1.30 | per Slumber Room |
| Restaurant | 2.00 | per 1,000 SF |
| Restaurant, Take-out Only | 1.70 | per 1,000 SF |
| Retail | 0.20 | per 1,000 SF |
| Warehouse | 0.10 | per 1,000 SF |
| Used Car Lot | 0.20 | per 10 fixtures |
| Car Wash | 0.70 | per Stall |
| Barber/Beauty Shop | 0.20 | per Chair |
| Bowling Alley | 0.40 | per Lane |
| Hotel, Motel | 0.30 | per Sleeping Room |
| Self Service Laundry | 0.50 | per Machine |
| Garage | 0.10 | per Bay |
| Rest Home/Boarding House | 0.30 | per Bed |
| School | 1.00 | per 100 Students |
| Service Station | 0.10 | per Pump |
| Theatre | 0.30 | per 100 Seats |
| Brewery | 4.80 | per 1,000 SF |

Exhibit B Schedule of Sewer Connection Fees

A. The Sewer Connection Fee shall be as follows:

Effective July 1, 2014: \$7,775.17 per Sewer Unit

- B. The number of Sewer Units allocable to a premises shall be calculated as set forth in Exhibit "B-1" which is incorporated herein by reference.
- C. As set forth in Section 52.005(I) of the Municipal Code, each rate set forth above will be automatically adjusted each July 1 in proportion to the change in the Construction Cost Index for the San Francisco Bay Area most recently published in the Engineering News-Record published by McGraw Hill (or the successor publication to the Engineering News-Record), from that index as published in the month in which the City Council established the rate. No action of the City Council is required to cause this annual adjustment

Sewer Unit Allocation—Connection Fee

Exhibit B-1

Reference is made to Exhibit C, which is incorporated herein by reference, for the interpretation of this chart.

| Customer Category | Sewer Unit | Basis of Charge |
|-------------------------------|------------|-------------------|
| Residential | | |
| Single Family | 1.000 | per Unit |
| Duplex/Triplex/Condo/Townhome | 0.771 | per Unit |
| Multi-Family | 0.714 | per Unit |
| Mobile Home Park | 0.714 | per Space/Unit |
| Non-Residential | | |
| Auto Dealership | 0.200 | per 1,000 SF |
| Bank/Financial Inst. | 0.300 | per 1,000 SF |
| Bakery | 1.700 | per 1,000 SF |
| Bar | 0.700 | per 1,000 SF |
| Dry Cleaner | 1.700 | per 1,000 SF |
| , Hall, Lodge, Auditorium | 0.300 | per 1,000 SF |
| Health Studio, Gym | 0.300 | per 1,000 SF |
| Market w/Disposal Unit | 1.000 | per 1,000 SF |
| Market w/o Disposal Unit | 0.200 | per 1,000 SF |
| Medical/Dental Office | 0.400 | per 1,000 SF |
| Office Building | 0.200 | per 1,000 SF |
| Place of Worship | 0.200 | per 1,000 SF |
| Public Agency | 0.600 | per 1,000 SF |
| Mortuary | 1.300 | per Slumber Room |
| Restaurant | 2.000 | per 1,000 SF |
| Restaurant, Take-out Only | 1.700 | per 1,000 SF |
| Retail | 0.200 | per 1,000 SF |
| Warehouse | 0.100 | per 1,000 SF |
| Used Car Lot | 0.200 | per 10 fixtures |
| Car Wash | 0.700 | per Stall |
| Barber/Beauty Shop | 0.200 | per Chair |
| Bowling Alley | 0.400 | per Lane |
| Hotel, Motel | 0.300 | per Sleeping Room |
| Self Service Laundry | 0.500 | per Machine |
| Garage | 0.100 | per Bay |
| Rest Home/Boarding House | 0.300 | per Bed |
| School | 1.000 | per 100 Students |
| Service Station | 0.100 | per Pump |
| Theatre | 0.300 | per 100 Seats |
| Brewery | 4.800 | per 1,000 SF |
| | | |

Exhibit C

Interpretive Rules for Exhibits A-1 and B-1

- A. The "Single Family" sewer unit allocation applies to the first dwelling unit located on an assessors parcel of real property, unless that dwelling unit is a part of a structure that contains other dwelling units.
- B. The "Multi-family" sewer unit allocation applies to each dwelling unit located in on an assessors parcel of real property containing four or more dwelling units
- C. The "Duplex/Triplex/Condo/Townhome" sewer unit allocation applies to each dwelling unit that is not subject to the "Single Family" or "Multi-family" allocation. Pursuant to this definition, the "Duplex/Triplex/Condo/Townhome" allocation applies to "Granny Units" (detached second dwelling units located on parcels containing a Single Family unit).
- D. Mobiles Homes located in a mobile home park shall each be allocated the "Mobile Home" allocation, notwithstanding paragraphs A through C, above.